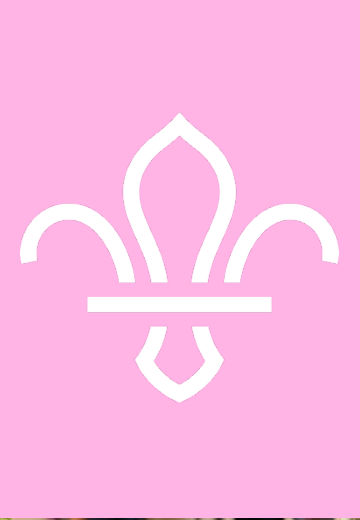


NORTHAMPTON SCOUTS

Annual Report & Accounts
2018 - 2019



**We prepare
young people with
skills for life**

northamptonscouts.org.uk



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OUR DISTRICT

DISTRICT COMMISSIONERS REPORT

Craig Kidd | District Commissioner

Scouting actively engages and supports young people in their personal development, empowering them to make a positive contribution to society. In partnership with adults, young people take part in fun indoor and outdoor activities. They learn by doing, by sharing in spiritual reflection and by taking responsibility. They make choices, undertake new and challenging activities, and they live their Scout Promise.

Northampton District continues to be in a strong position offering amazing opportunities to young people and adult volunteers through the town. The end of the financial year provides an opportunity to look at our performance over the past 12 months and start to ensure concrete plans are in place for the next year.

Growing Our District

Last year (2017-2018) we were celebrating a bumper year of growth within our District, and as a result was always going to be difficult to follow. The High's of the previous year could not be matched and as a result we experienced a fall in our overall youth numbers. In real times this means that less Young People are enjoy Scouting within our communities.

Surprisingly, the biggest fall in our numbers was within the youngest sections with 54% of our Groups experiencing falling numbers within Beavers

Whilst these numbers are disappointing, there are positives to be taken, namely the growth within the Scouts section which rose by 9%. This is particularly pleasing as the age 10.5 to 14 years has traditionally been a difficult age to retain in, with increased competition from other activities, personal interest and of

course education, its refreshing to see such great growth within this section, this is likely down to the high quality programme on offer within our groups.

Therefore the 2019/20 focus has to be on growth and much work continues to go into growing the membership through supporting growth. We are lucky to have many groups delivering Scouting in the town meaning that no young persons is more than a couple of miles from their local Scout Group, however in some cases that doesn't mean they know how to access it and through our growth strategy we need to ensure that we can make it easy, and make Scouting feel inclusive and relevant for everyone who may want to get involved.

Our key priorities have to be:

- Ensuring our Scouting provision is reflective of the community of Northampton.
- Ensuring we continue to develop and deliver high quality programme bring Young People to our Groups and Units
- Recruit the volunteers to help us deliver Scouting within our Groups.
- Support each other to ensure that the full potential of our Groups and Units is realized

District Commissioners Report continued...

Supporting Our District

Much of this year has been about trying to provide a support structure that helps our volunteers deliver and our groups flourish.

One of our key objectives was to put a structure in place for our assets and migrate them to Active Support Units. The aim is to provide a governance and management structure that supports the activities delivered by these SASUs in a sustainable way, ensuring that they deliver what is required of them to support the aims of Scouting in Northampton. I still firmly believe that this is the right way to go, and having clearly agreed objectives for our SASUs is key to keep things moving forward, however I think there are many lessons we need to learn as the implementation hasn't always been an easy one and we have much work to do to achieve these objectives going forward.

We have always been good at providing key events within the District, our camps and competitions are regularly well attended but our support must extend beyond this, I am pleased that this year the team has been able to get out to visit more groups and sections and this must continue as we move forward.

I am also pleased that after a significant amount of work we were able to launch our new look website which provides us a platform to deliver a greater deal of support and information to

everyone, we are slowly building up the materials on there and I would encourage everyone to spend some time familiarising themselves with the content available.

Also this year we delivered our first ever leaders support weekend, the aims of which were to deliver key scouting skills training to our volunteers. This event a significant investment from the District both in terms of money and time was on large a success, however attendance wasn't as great as we'd hoped but for those that came along the feedback received was hugely encouraging.

Our People

To deliver Scouting in our town we rely on a large number of people, working together and heading in the same direction. When we achieve this the results are unquestionable and for much of this year we've had that in place, we successfully filled the majority of our key roles and as a result we're been able to deliver key support to our groups.

We have however suffered from inconstancy and attrition within the District Team, having seen some of our key team members move to focus on other challenges, resulting in slow progress. This has been particularly the case within our Beaver Section and Scout Section, both Chris's (our ADCs in Beavers and Scouts) took on the challenge to move their respective sections forward and

they both made significant progress, leaving the sections in good shape and I thank them for their efforts and commitment.

I am pleased that we have been able to fill the ADC Beavers role with Karen Simpson taking on the challenge her enthusiasm and experience will serve our Beaver section well.

We have however been unable to fill our ADC Scouts role and its key we find a way of continuing to provide support to this section.

After our 2018 show Debbie Bromley also stepped down from her role as SASU Manager for the Gang Show, Debbie oversaw some significant developments in the show, including ensuring financial sustainability as well as the relocation back to The Derngate. I am hugely grateful to Debbie, and of course her team for safeguarding the show.

This year Malcolm stood in to support the show and was ably assisted by Angela Woods who assumed the role as Chair, it was an important year for our show and I am hugely appreciative to Malcolm, Angela and the whole Gang Show team for delivering a remarkable 60th anniversary show.

We also established an awards committee Chaired by Alan March and will begin to see wider recognition to our volunteers for their exceptional commitment to Scouting within Northampton.

District Commissioners Report continued...

As we exit this fiscal year and head into our AGM Alistair Cochran has made the decision to step down from his role as District Chair. Alistair has held the role since 2012 and has been a huge asset to our District. I would like to thank him for his support over this time.

This year also saw our District Youth commissioner, Jack Brooker turn 25 and move on from his role, I am hugely excited that Charlie Mackenzie agreed to take it on, Charlie has a real passion for Scouting and he is making a huge impact in our Youth Shaped Scouting strategy. You can read what Charlie is up to in his monthly Blog on our website.

The District Team are a huge asset to our District and I'd like to thank them all for every moment they spend supporting what we are doing, as DDCs Malcolm and Elaine have done a remarkable job driving key initiatives forward, and Esther has consistently provides a first class programme to the Cub section. I would like to convey my thanks to them and everybody else on the team and the Exec for making such a difference.

Our Programme

Programme is at the heart of all we do, quality programme has kept Scouting strong over the past 109 years and needs to continue to be at the heart of Scouting in Northampton.

As a District our support has focused on providing experiences

that compliment what is being delivered week in week out by our fantastic section leaders, the true value in events like this is that our young people get to experience Scouting outside of their own groups, and start to realise that in some small way they are part of this family of 38 million Scouts worldwide.

In addition to the experiences we have invested significantly our activities infrastructure to help support our groups deliver an exciting programme, this has included development of the archery range at Overstone, the introduction of a Cavebus, new and improved activities in Roy's Challenge as well as agreement to invest in both a hammock hotel and a frisbee golf course. We have also made huge progress in converting the old Lodge and Radio Shack into a new District Resource Centre something I am confident will deliver something unique to support our volunteers.

Our Future

Our focus over the coming period will be to continue to develop the Scouting offering within the town.

I am hugely excited about two projects that we are actively working on with the SEN and the Muslim community of the town. Both these projects should see us open up Scouting to a wider and more diverse range of young people and volunteers.

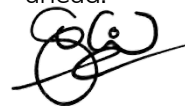
We will also grow our relationship with the University and their

Changemaker programme as we seek to find ways to engage students within our activities and groups.

We must also continue to develop and invest in our key assets, this becomes more complex as the projects start to require more significant capital expenditure, but I am pleased that the Trustees have backed a plan to create a fundraising committee who will work actively with our assets and their agreed development plans to help them explore sources of funding to realise their potential.

Focus this year must also spent on our volunteers, we need to provide the right skills and tools necessary to deliver, I'd like to ensure we support new volunteers through the start of their journeys in a consistent and valuable way. We must mirror the effort being put in at the County towards training to ensure our volunteers progress through the training scheme efficiently so our volunteers can continue to deliver high quality Scouting.

All together this is a really exciting period to be involved in Scouting within Northampton and I hope you share my enthusiasm that Scouting in the town is going from strength to strength. Thanks to everyone involved and keep up the amazing work, enjoy the year ahead.



Craig Kidd | District Commissioner

Northampton District Beaver Scouts

Karen Simpson | ADC Beaver Scouts, Northampton District

October 2018 was a very exciting month for me as I took over from Chris Robinson Smith as the new ADC Beaver Scouts. It didn't take long to organise our first district Beaver leader meeting and get the ball rolling. It was great to meet enthusiastic leaders with like minded ideas, wanting to plan a year full of exciting opportunities for the youngest section.

I have really enjoyed visiting colonies around the district, participating in group nights and talking to leaders and Beavers, finding out all about their colonies and where I can offer support. These visits are ongoing and look forward to meeting more of you over the coming year.

We held a district Beaver hike back in March, raising money for Water Aid. A total of 81 Beavers, leaders, families and even dogs started off from Radlands Skate Park, Midsummer Meadow and hiked out and around the River Nene. We experienced all four seasons that day but rain, hail and gale force winds didn't stop us!

April saw St Georges Day held at Fernie Fields Football Club where Beaver Scouts joined in with other sections to renew their promise. They enjoyed participating in the activities after the parade and the sun shone for us too!

The "Ugly Bug Ball Beavers" put on a fantastic week of performances in this years Gang Show held at the Derngate theatre, they really did the section proud, having lots of fun and making new friends from other colonies.

We have just held a District Beaver Gruffalo Camp at Overstone Scout Activity Centre, where we celebrated the Gruffalo's 20th birthday. For many, it was their first time under canvas. We had glorious weather which meant we were able to run some exciting activities and try out one of the districts newest assets, the cave bus which was a big hit!

My sincere thanks go to all the adult support that enabled the weekend to be a great success., particularly Elaine Farr, (DDC Support) Malcolm Dyer (DDC Development) and Ellyn Somerville (DBL)

I am looking forward to what the year ahead brings, planning more exciting activities for our Beaver Scouts of Northampton.



BEAVERS

Northampton District Cubs Scouts

Esther Phillips | ADC Cub Scouts, Northampton District

To start my report this year I refer back to the reflection which was kindly written for me by my fellow scouter and friend Alan March for District Cub Camp. We all have so many strengths and weaknesses but during this last year Northampton District Cub Scouts has again gone from strength to strength and we have conquered our weaknesses along the way.

The year started again with the increasingly popular Archery and Shooting competition held at Overstone Scout Camping Ground on Saturday 13th October 2018. Nine packs took part and the competition was as close as ever. The Archery found 13th St Mary's coming first with 38th Moulton coming second and 47th Northampton third. The Shooting competition winners were 34th Kingsthorpe, with 38th Moulton coming in second and 27th Northampton in third place. A great time was had by all who took part and medals/trophies were awarded to the winners and highest scorers. Thank you to all the instructors who supported this event as it could not be run without you and to Merlin Archery and Carole Tapping for their continuous support and sponsorship.

January arrived and so did the wave of excitement through the District Cub Section as we departed with two coach loads of Cub Scouts and their leaders to Euro Disney Paris after months of planning. Wow what a weekend that was which was full of excitement, fun and lots of amazing memories. We met Mickey, Minnie and lots of other characters, did the crazy fast rides, two wonderful parades, saw the Disney Light and Fireworks show and shopped and ate till we dropped. But guess what we are going to do it all again in 2021 so watch this space.

For St George's Day this year groups attended the District Event at Fernie and enjoyed fun and games whilst celebrating St George ... Well done all.

The Northampton Scout Gang Show was held in May a couple of weeks later than usual but with a theme of Cubs Go Panto Mad. The cub scouts accepted the challenge and they delivered. With 32 Cub Scouts dressed in Panto costumes and all playing their parts what a fantastic week had by all. Every Cub Scout grew in confidence. The Cub Gang are all stars in my eyes and certainly "Reached for the Stars" that week. Well done all.

District Cub Camp soon came upon us over the weekend of the 21st – 23rd June 2019. After months of preparations, negotiations, guts and determination the sea of canvas started to appear on the Thursday evening ready for the Cubs to join us on the Friday. Then came the lorry loaded with food, fruit delivery and 770 + rolls from the bakery. Camp started to come together with the help of leaders and young leaders and teamwork was showcased to the max.

The drop off and collection operation looked like something from Strictly Come Dancing as we had the 300+ campers on site safely within an hour.

Friday evening kicked off the Camp Theme of Our Teamwork and Our World Challenge badges with a fantastic camp fire and supper of hotdogs and hot chocolate. Saturday was full of 15 different bases ranging from Religious beliefs, rockets, masks, hazardous cargo, escape room, defuse the bomb, capture the flag to name a few. Tea from the Chip Shop arrived and then what a treat the ice cream van made a visit. Saturday evening was carnival themed and we had games around the world from hook the duck, bull fights, dragons, boats and many more.

Northampton District Cub Scouts cont...

Sunday camp woke to another full morning of activities before the Cubs all headed home with two challenge badges to sew onto their uniforms. Camps like these only happen with teamwork and I am so lucky and blessed to have delivered such a camp with my fellow Cub Leaders, Young Leaders and District members – thank you all.

We still have lots planned for the remainder of this year... Archery and Shooting Competition on the 12th October, Cubs Challenge Day 16th November and the Cubs Christmas Party 13th December at the Riverside Hub TBC.

Next year sees the return of County Cub Camp at Overstone Park 26th – 28th June and we are off to Space. Registration details have been sent to all packs and the badge competition info has been circulated.

Again this year I have been busy presenting Chief Scout Silver Awards, supporting packs, covering nights away, visiting camps and pack holidays attending County Meetings and holding our own District Cub Scout leaders meetings which are very well attended. I am often found on the archery range and I have even been asked if I have moved into Overstone as its my second home. I was lucky enough to support the Big Scout Sleep out which raised a huge amount of money for the Hope Centre.

Packs again this year have delivered a massive range of activities for the Cub Scout Section and the leadership teams are amazing as they do this week in week out giving up their time to support and give Cub Scouts “Skills for Life”

On behalf of all of the Cub Scouts within the District I would like to say a massive thank you to each and every one of you.

I have had so many highlights during the last 12 months but District Cub Camp is the one I am the most proud of and I have no idea how I can top that. I cannot do my role without those who support me. Northampton District Cub Scouts is an amazing section within our District. I would just like to finish by saying a huge thank you to my family for supporting me, my amazing set of close friends, the 38th Moulton Scout Group, and the extended family of Cub Scouting within our District.

Yours in scouting

Esther Phillips
ADC Cub Scouts



Northampton District Explorer Scouts

Tim Walker | District Explorer Scout Commissioner , Northampton District

Explorers continue to give me stress and enjoyment in a year that has been difficult for me personally. Thanks must go to Craig for his continued belief in me, Gill for all the help she has given me as DESA, and the great bunch of Explorer Leaders we have who deliver such a varied programme each week, as well as recognition from the County of our growth and achievements in delivering Senior Awards in our Units.

This year, we have achieved a key project in opening a Unit - the Mountain Lions - recruiting from the villages south of the A45. My thanks to Leaders Helen and Phil; and to the support of Hardingstone Scout Group in hosting the Unit, in making this possible.

This year we have offered Explorer Scouts an impressive range of nights away and activity day experiences, including: Whitewater tubing; County marathon walk; Big Scout Sleepout; Backdane camp with 16th Duston Scout Group; County Young Leader Weekend; Chiltern Challenge; Scarefest; and Gilwell24, with the year ending with an evening at Flip out Aquapark at Billing Aquadrome. This is in addition to a very successful Scout to Explorers S2E Camp in May.

Explorers have continued attending the Overstone Working Parties held every 2nd Saturday, and have worked hard cutting back brambles, nettles, and saplings; for some this has contributed towards their Platinum Chief Scout Award.

The Young Leaders Unit has continued to excel in its delivery, thanks to Laura Parry. We have an amazing 77 Young Leaders developing their skills this year at many, but not all, groups in the District. This has enabled an incredible 13 Young Leaders to achieve their Young Leader Belt during the year, with some progressing to adult leadership.

My continued belief in integrating Senior Awards into the Explorer Programme has enabled us to deliver 10 Platinum and 3 Diamond Chef Scout Awards this year along with 5 Bronze, 9 Silver and 1 Gold DofE Awards.

None of this would have been possible without a great team of leaders; many of whom have seen their roles and groups change this year. They have delivered a very diverse, Explorer-led programme and I am so pleased to report that we can go into the 2019/20 season stronger financially as well as with an increased number of young people, and a stable leadership team.

Tim Walker
District Explorer Scout Commissioner



EXPLORERS

Yr Hen Felin, Cynwyd Hostel

Steve Layt | Centre Manager

We have again had a good year of bookings at the centre with numbers from the County steady following last years rise with our other bookings also maintaining their numbers. We continue to have some midweek bookings but this is the area that we believe can be further developed and as said before we feel that working in liaison with our other assets we can increase this usage which would see a significant rise in revenue.

With our Chief Scout Bear Grylls being seen doing some great adventurous activities it is worth remembering that many young people join Scouting with these images firmly in their minds. With our own centre in North Wales these activities, all at a reasonable cost, are on offer to all our young people so we should be leading the County with our true adventure packages. If your Group has never used the centre please do look at what we can offer and consider booking with us. You do not need any permits to carry out adventurous activities as we do all that and we also ensure that Leaders attending gain valuable experiences to allow their own development. We can help with all aspects of any stay and make your job as a Leader very easy with our One Stop Shop for Adventure.

We have again been the centre of choice for our senior awards push from around the County with all Gold DofE and Queens Scout Award expeditions now being centred around the Countryside offered at the centre. This gives us two times per year when we are busy with the Counties expedition teams. The Scout expedition challenge badge can be completed at the centre as well as the Outdoor and Adventure challenges so consider us for your weekends away for these awards.

The cottage is available for rental and would be worth considering for your family stays in a glorious part of the Country.

We have started to carry out replacement of the now tired flooring with the largest bedroom now having its new wooden floor. Each room takes a couple of days so please be patient as we work through all the rooms.

Fay O'Malley and her husband John continue to do sterling work to ensure the centre is clean and tidy when people arrive and we get very, very good value for the few hours a week we pay for. We are very grateful for all that they do for us each and every week. Catering for fully catered groups can now be provided with us working with a local caterer and our full catering packages have been really commended.

We had a big push on summer camps for 2019 this year and are pleased to say that by the end of January we had five weeks of the summer holidays fully booked. This is great to see and a couple of them are returning customers.

We were this year shortlisted for an award in the Great Outdoors Magazine awards and although we did not win the publicity we received was very welcome. We hope that you all voted for us.

The centre continues to get people re booking year on year. Again in this twelve month period over 40% of bookings were returning customers again showing that our level of commitment to quality is justified. We continue to use the evaluations that we receive to ensure that we constantly develop both our programme of activities and the facilities the centre offers and we now see evaluations from returning customers reflecting their appreciation that we listen to even the smallest items.

If you are on Facebook 'like us' and spread the word about what is happening at your own Activity Centre.

Again we would like to confirm our aims for the centre in Wales which are to offer adventurous outdoor activities at a very low cost to the members of Northampton District and to provide an additional income to Northampton District Scout Council. We would encourage all Groups to make use of your own facilities for adventure by coming to stay in your centre in Cynwyd so why not give us a call on 07816 658087 or visit the website at www.yrhensifelin-cynwyd.co.uk.

Northampton Gang Show

Angela Woods | Chair Northampton Gang Show

The past 12 months have been turbulent times for Gang Show. We have celebrated performing our 60th show along with losing our Chairperson. However this year has been successful in respect to producing a great quality show, supporting our young people and volunteers to gain or improve existing skills and to show Northampton what Gang Show is all about.

Again we held the Gang Show at the Royal & Derngate theatre as part of our 3 year deal. Due to having a 1 year get out clause our dates were not secured and we unfortunately had to move to the end of May. This did cause problems with securing cast and volunteers as it clashed with testing in primary schools, half-term holiday and a Take That concert. Our audience numbers were also down this year. Despite this we were still able to secure a strong cast and a team of volunteers.

We again offered groups a discount on booking their groups in however this was not supported as well as previous years. Our Civic reception on the Thursday night was also in low attendance by District. Reasons for this could be that there was a county night and the Take That concert.

Feedback from our audience were great after each performance. Comments were made regarding the quality of performance and content, having a live band, the inclusion of previous cast members for our 60th number and the overall show itself.

As this was our 60th show we made it a little special for all involved by producing our own commemorative badge which every single person involved in this year's show received. We also produced a commemorative polo shirt especially for the anniversary. We also included a number dedicated to the anniversary that saw past cast members take to the stage again and sing some classic Ralph Reader songs. We were delighted with the support that we received from this.

The show once again included a cast that comprised of Beavers, Cubs, Scouts, Explorers and Network. While backstage we had an army of volunteers that created costumes, made scenery, controlled the mics and spotlights, and made the tea; without this army the show couldn't have happened. Our committee continues to fundraise throughout the year ensuring that we have funds in the bank to support what the show needs.

Our accounts for 2019 were produced in April, before this years show, therefore they do not include this show's takings. The show again made a profit. Due to the continued commitment from our committee we were also able to buy much needed equipment.

Unfortunately our previous Chairperson resigned unexpectedly meaning that we, the committee had to wait for direction from district before proceeding as we normally would have. District did try to recruit a SASU manager however one has still to be appointed meaning an acting SASU manager was put in place. Due to the lack of knowledge around Gang Show that this person had things did not go as smoothly as they could have. Despite a lack of Gang Show knowledge we were grateful for his input. I was not appointed as Chairperson until February so we had a lot to do in a little amount of time. Despite all of this the people that sit on our committee were extremely dedicated to Gang Show and with lots of time and determination we were able to ensure that the show went on, it was a great show and it made a profit.

I would like to give my sincere thanks to all those that are involved in Gang Show for all of their hard work and time that they put into allowing our young people to have this amazing opportunity that really does change their lives.

Overstone Scout Campsite & Activity Centre

Gary Jackson | Chair, Overstone Scout Campsite & Activity Centre

Another busy year at Overstone Scout Campsite and Activity Centre!

This is my first year as Chair of the Overstone Management Team and what a year it has been! We have seen a big increase in the usage of the site and many new activities that I am sure the young (and older!) members of Northampton District Scouts are enjoying.

Roy's Challenge has had some new and exciting activities installed; has your group had a go? The CaveBus has only been on site for a few weeks and we have already had lots of interest including Groups from outside of our District!

The Lodge is also taking shape as a Resource Centre and Tuck Shop. A special thank you to all of those involved with the restoration work of The Lodge.

There are also more exciting activities coming from Frisbee Golf to a Hammock Campsite for a unique camping opportunity under the stars, as long as there are no rain clouds! All the equipment has been purchased for these activities and we are trying to plan the installation as soon as possible.

We have also launched a Badge and Photo Competition to raise funds for the ongoing costs associated with the site. Please speak to one of the Overstone team if you would like any information.

None of this would be possible without the continued support from the Overstone SASU, their attendance every Wednesday keeping the site safe and clean is very much appreciated. Also, a big thanks to the Overstone Management Team often working hard in the background with little recognition. I would like to give a special mention to Malcolm Dyer for the organisation of the new activities and maintenance on site, Elaine Farr for the amazing work of organising our many bookings and Richard McTaggart for keeping the finances in order.

As ever, we are always on the lookout for more volunteers to help with the maintenance of the site and installation of more new activities. We hold a Working Party every second Saturday of the month; it would be great to see you there!



Northampton Scout Shop

Chris Robinson-Smith | SASU Manager, Northampton Scout Shop

Not such a rosy year at the district shop!

2018-2019 was a troublesome year for the shop. 'Alternative avenues' for buying your Scouting items, i.e. direct sales from Scout Shops Ltd, has seen our sales fall, and this coupled with staffing problems and stock supply issues has seen the shop have its first trading loss in years.

Our thanks go to Lou Ousley who has managed the shop for some time, has now stepped down to help juggle family life. Hope she will back as a staff member soon.

Since I have taken on the role, we have concentrated on building the staffing team, which I can now say is now (fingers crossed) at 110% !.

Stock is now at a level that I believe is sustainable, with all basic needs in stock, uniforms, badges and more. We have tried diversifying with 'extra' things, such as expedition ready meals, pioneering construction kits to increase income, but only stocking when there is a good facebook response. We are now stock ordering every week, so no one is waiting more than they need to when we run out of anything.

Postal badge ordering will be up and running by September this year... look out for the communications.

Our overheads are getting a serious look at also. Profit is not always related to the things you sell, but relates considerably to our overhead costs when sales are lower.

97 Ivy Road is not just the location of our district scout shop, but has the remnants of the district archive, and is the home of the district museum ... somewhat unkempt and in need of a sort, but there all the same. If you have spare time and what to help with this project then let me know.



Northampton Scout Band

Sue Graystone | SASU Manager, Northampton Scout Band

In September the band were invited to play at the Great Oakley village fete near Corby and we had a great response from both the organisers and visitors, with an invitation to play again this year.

During the October half term holidays the band celebrated 25 years of reforming with a camp at Overstone with members of Sale Scout and Guide band joining us. This concluded with a Halloween style concert that was well received by those who attended.

The band again played at two Remembrance Day parades one in Moulton the other in Burton Latimer; these are both regular bookings for us. I also had the privilege of playing a bugle at the Burton Latimer parade that had been found on a battlefield during WW1.

This year (2019) the band lead the St Georges day parade for Pitsford Scout group through Pitsford village and also lead the parade at Fernie Fields for Northampton District. Unfortunately due to the weather conditions Daventry district had to cancel their parade at the last minute. The band decided to meet and practice as members of the Sale band had travelled to Northampton to participate. When the Daventry DC heard about this she came to see us practice and say thank you to the young people for their support.

We again have visited groups within the district to perform music workshops and award stage 1 music badges, gaining 5 new recruits.

If you wish us to visit your group please contact us on the details below.

We still need members for the band so if you know anyone who would like to join us, they DO NOT need to be able to play an instrument, or could be an instructor to teach on a flexible basis, please contact us by either:

Email northamptonscoutband@live.co.uk

Facebook www.facebook.com/Northamptonscoutband

Twitter [http://twitter.com/NorScoutBand](https://twitter.com/NorScoutBand)



Northampton Emergency Aid Team

Pennie Crow & Kevin Dillow | SASU Managers, NEAT

This year has been another busy year for the team, however it has also been a difficult where we have seen our membership lower due to members going off to Uni and others feeling the way the team has been made to operate is not the same. We have lost some contracts within the town, but gain a few back from Wellingborough and Rushden. We are now seeing the poor harvest of decisions made outside of the team a few years ago. We need to look at the work we carry out due to changes in the purple guide tightening of regulations, organisers of events require their first aid cover to be able to do more than we are allowed to do, plus there is more choice of teams around. The team needs to address this quickly if the team is to continue to operate.

As reported last year we have moved to a new storage area in one of Wreford yards with security however between the Friday before Christmas and Boxing Day we had one of our ambulances broken into and all the equipment stolen. Fortunately we were able to claim on the insurance and the kit is slowly being replaced.

We lost our HQ at Westbridge last year and have been given the old Shipman Scout hut at the Shipman Centre as a replacement. The building had a major electrical fault when we took it on which we have been trying to get fixed. Unfortunately, despite the best efforts of our electrician, we have been unable to get the Council who own Shipman to do the work their side that is required to get the fault fixed. Once we have light we will be able to sort the room into storage and will give us back a training room which we can use to further the training of our team.

We have been grateful of the support from Rutland Medical Team who are happy to with the team, this gives us an Advanced Paramedic and a practicing Emergency Nurse Practitioner to give us help and advice. They have joined us on several duties and we have also been invited to cover bookings for them at Rutland Water when there team were unable to attend. A good working relationship has been formed.

We have completed some interesting duties over the year which have included Halloween at East Carlton Park, Vikings and Jousting at Rockingham Castle, Tour De Triggs endurance hike around Oxford/Banbury area, Wild and Wooley scramble on Boxing Day, St Patrick's celebrations, Don White Rugby Festival, Barclaycard Goes Dancing, Spires and Squires cycle run and the list goes on It was a pleasure to be part of the Big Sleepout held at Overstone Activity Centre, ensuring everyone was kept safe and well.

Everyone who works with us sees the unique scouting qualities that we bring to medicine and is very keen to help us achieve more. We hope that things will improve over the coming months.

If anyone is interested in joining are team or would like a visit to your group please contact bookings@neat-scouts.org.uk.

Yours in scouting
Pennie and Kevin

AWARDS IN 2018

Senior Awards

April 2018 to March 2019



Queen's Scout's Award

Alice Walker



Duke of Edinburgh's Gold

Ellie Kidd
Luke Pickering
Alice Walker
Harry Whitting
Jenny Wilde

2018 St George's Day Awards



SILVER WOLF

Dave Watts



BAR TO THE SILVER ACORN

Pennie Crow
Sue Robinson-Smith



SILVER ACORN

Alan March
John Russell

OTHER SECTIONAL SENIOR AWARDS



BRONZE

88



SILVER

87



GOLD

37



PLATINUM

13



DIAMOND

3



BRONZE

11



SILVER

7



YL BELT BUCKLE

12

GROWTH IN 2018



BRONZE AWARD

For Growth in One Section

- 4th Northampton
- 56th Northampton (Upton)
- 5th Northampton (St. Mary's R.C)
- 11th Northampton (Weston-Favell)
- 13th Northampton (St.Marys Far Cotton)
- 23rd Northampton (Headlands)
- 2nd Northampton (St Giles)
- 38th Northampton (Moulton)
- 43rd Northampton

Scouts 
Northampton

SILVER AWARD

For Growth in Two Sections

- 34th Northampton (Kingsthorpe)
- 36th Northampton (St Matthews)
- 1st Wootton
- 47th Northampton (Duston)
- 49th Northampton

Scouts 
Northampton

GOLD AWARD

For Growth in All Sections

- 1st Hardingstone
- 46th Northampton (Overstone)
- 27th Northampton (Parklands & St Albans)

Scouts 
Northampton

PROGRESS ON THE PLAN

RESOURCES



EVENTS



GROWTH



COMMS



AIMS

- Develop tools to share resources
- Make resources easier to book
- Invest in Overstone
- Review locations of key resources
- Review District use of Wales
- Think about the events we run and why we run
- Focused on Young People
- Review successful events
- Utilise Explorers more
- Review District St Georges Day celebration
- Location of groups are key
- Focus on what we have first, how can we strengthen
- Build resources to help with growth
- Be bold. Think out side the box
- Website is our priority
- Email communications are still hit and miss
- Meetings must be purposeful
- Use technology to make life easier (social, OSM)

ACTIONS

- Setup Activities SASU**
 - Develop activities offering
 - Develop practical skills
 - Drive Nights Away
 - Drive Adventure
- Programme Sharing**
 - Use Activities within OSM
 - Create district centric programmes
 - Programmes in a box
 - Develop 'Easy Camps/tented village
- Skills & Permit**
 - Skills development (skills weekend & sessions)
 - SMEs to knowledge share
 - Permit review and group self sustainability
 - Permit training
- Overstone**
 - Structure & Governance
 - Move to SASU
 - Focus on development & planning
 - Multi year investment in Roy's Challenge
 - Operational Climbing Wall
 - Resource Centre concept
- Scout Shop**
 - Key asset delivers revenue to District.
 - Increase utilisation and identify ways to support
 - Review location
 - Urgently need volunteers
- St Georges Day**
 - Review what, where and how
- Sectional Events**
 - Deliver sustainable sectional events
 - Need to complement groups/county programme
- More Explorer & Network led activities**
 - District Challenge (15/6) will be Explorer led
- Youth Shaped**
 - Identify better ways for Young People to feed into events planning and feedback
 - Million Hands events
- Deliver events for leaders**
 - Social
 - Skills
 - Celebrate
- Groups/Units: Where Growth Happens**
 - Provide groups with support to grow
 - Focus on what they have and potential
- Programme is key to growth**
 - Permits & Qualifications to adventure
 - Resources for quality programme
 - Skills training
 - Camp in a box
 - Smaller groups with low numbers struggle in terms of cost
- Retention 14-15**
 - Expand S2E
 - Other opportunities
- Recruiting**
 - Recruiting in a box
 - Handouts, banners etc
 - District led recruitment
- Inclusion**
 - Build SASU around inclusion to support growth in this area.
- Education Links**
 - Forge links to Schools
 - Use founders day as opportunity
- Website**
 - New on brand website to be launched start of new academic year
 - Information and feature rich including online availability & booking
- Email**
 - Increased use of centrally managed email distribution lists
 - Need to use multi channel communications
- Social**
 - Standardise our Facebook groups
 - Publicise what is out there
- Online Scout Manager**
 - District investment in OSM delivering OSM to each section.
 - Super users available to support groups
- Communications Manager**
 - Recruit someone to help manage and improve comms

#SKILLSFORLIFE



Northampton District Scouts

**REPORT OF THE TRUSTEES
AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2019
FOR NORTHAMPTON DISTRICT SCOUT COUNCIL**

Northampton District Scout Council

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Northampton District Scout Council

REPORT OF THE TRUSTEES

For The Year Ended 31 March 2019

The trustees present their report with the financial statements of the charity for the year ended 31 March 2019. The trustees have adopted the provisions of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number 1110610

Principal address

Fernie Fields Scout & Community Centre
Fernie Fields
Moulton
Northampton
NN3 7BD

Trustees

Mr J Brooker	To 2 April 2019
Mr A K Cochran	
Mr M Dyer	
Mrs E A Farr BSc	
Mr D J Hamilton	To 1 January 2019
Mr G A Jackson	From 31 August 2018
Mr C Kidd	
Ms C Lomas	
Mr M W Lomas	
Mr J W Sharman	
Mr B K Sheard	From 21 February 2018
Mrs S D Sheard	From 31 August 2018
Mrs P M Short	To 31 August 2018
Mrs K L Simpson	
Mr S Tilley	To 31 August 2018
Mr T Walker	
Mr D Watts	

Independent examiner

J R Watson & Co
Chartered Accountants
Eastgate House
11 Cheyne Walk
Northampton
NN1 5PT

Northampton District Scout Council

REPORT OF THE TRUSTEES

For The Year Ended 31 March 2019

The Trustees (District Executive) present their formal annual report and financial statements for Northampton District Scout Council for the year ending 31 March 2019.

Governing Document

The Northampton District Scout Council is a charitable trust formed by a Royal Charter which gives authority to the Bye Laws and the Policy Organisation and Rules of the Scout Association. Trustees are appointed and trained in accordance with the Policy Organisation and Rules of the Scout Association and Trustees who acted during the year are listed in this document.

Objectives of the Charity

The District actively engaged with, and supported, young people living in the Northampton Scout District in their personal development empowering them to make a positive contribution to society.

This is achieved by young people, in partnership with adults, working together based on the values of Scouting and enjoying what they are doing and having fun, taking part in indoor and outdoor activities, learning by doing, sharing in spiritual reflection, making choices, undertaking new and challenging activities and making and living their Scout Promise.

Public Benefit Statement

Scouting complies with two key principles set by the Charity Commission with regard to public benefit in that it helps young people in their personal development, empowering them to make a positive contribution to society; and Scouting in Northampton District is open to young people aged 6-25 and adults.

Full membership is restricted to young people and adults who are willing to make the Scout Promise. The District has processes in place to support those who need help to pay subscriptions, buy uniform or take part in activities so that young people are not excluded from activities if they are unable to pay. The benefits of Scouting are further demonstrated throughout this report.

The Trustees believe that they have met the Charity Commission's public benefit criteria for both the advancement of education and the advancement of citizenship or community development.

Review of Developments, Activities and Achievements during the year

The charity continued to provide support through Scout Groups and District Units to provide a wide range of activities and facilities during the year. Once again, the Trustees would wish to thank all the volunteer leaders who give so selflessly of their time and energies at Group, Unit and District level.

We would, as Trustees of the District, wish to thank our Treasurer – Caroline Lomas, who has ensured that our financial position is regularly supported and monitored.

During the year the Trustees have been pleased to support the redevelopment of buildings at the Overstone Activity Centre to provide a new District resource and to support the purchase of new activity equipment including the replacement ambulance for NEAT, the "cavebus" and several other new activities at Overstone. The Trustees also recognise that the District Minibus and Bell Boats may be reaching the end of their economic lives and that long-term plans for these will be needed in the coming years.

A year ago, the Trustees noted that the review of our insurances had saved a significant sum of money. Unfortunately, several claims on the insurance over the last year has increased the premiums again.

Finally, the Trustees would wish to thank Craig Kidd and his team for the leadership they are giving to the District.

Financial Review

The Trustees have continued to manage the District funds prudently, as is demonstrated in the financial section. There has been a "managed" reduction in the balances of around £5000 as the Executive have approved spending to improve the District facilities and assets. The Executive recognise that this is not a trend that can continue on a regular basis and have taken steps to start some targeted fund-raising activities.

Northampton District Scout Council

REPORT OF THE TRUSTEES

For The Year Ended 31 March 2019

Statement of the Trustees Responsibilities

Legislation requires that the Trustees prepare financial statements for each financial year which give a true and fair view of the operation of the charity. In preparing these financial statements the Trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State where the policies adopted are in accordance with the charity legislation and with applicable standards, subject to any material departures disclosed and explained in these financial statements
- Prepare financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue to operate

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time, the financial position of the charity and to enable them to ensure that the financial statements comply with the Appropriate Charity legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of Fraud or other irregularities.

Policy on Reserves

The charity has a published internal policy on reserves which is monitored, and the present reserves comply with this policy – a review of the Reserves policy will be carried out in 2019/20.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that there are control measures in place to mitigate these risks.

Training of Trustees

Trustees are supported on their appointment and during their term of office in accordance with the Scout Associations Policy Organisation and Rules.

Independent examiners

A resolution in accordance with Charity legislation to appoint Mrs S E Leathem ACA CTA of J R Watson & Co to examine the District Accounts will be put to the Northampton District Scout Council at its Annual General Meeting.

Signed on behalf of the Board of Trustees



Mr A K Cochran
Trustee

19 June 2019

Northampton District Scout Council

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NORTHAMPTON DISTRICT SCOUT COUNCIL

I report on the accounts for the year ended 31 March 2019 set out on pages five to fourteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mrs S E Leathem FCA CTA
J R Watson & Co
Chartered Accountants
Eastgate House
11 Cheyne Walk
Northampton
NN1 5PT

20 June 2019

Northampton District Scout Council

BALANCE SHEET AS AT 31 MARCH 2019

		Unrestricted Funds	Restricted Funds	2019 Total Funds	2018 Total Funds
	Notes	£	£	£	£
Income and endowments from:					
Donations and legacies		85,933		85,933	93,088
Charitable activities	2	103,291		103,291	110,636
Other trading activities		47,992		47,992	53,002
Investments	3	62		62	58
Total income and endowments		237,278		237,278	256,784
Expenditure on:					
Raising funds		78,775		78,775	96,873
Charitable activities		163,826		163,826	152,423
Total expenditure		242,601		242,601	249,296
Net movement in funds		(5,323)		(5,323)	7,488
Reconciliation of funds					
Total funds brought forward		605,620	205,616	811,236	803,748
Transfer Eric Knight Fund to Overstone Activity Centre		204,567	(204,567)		
Total funds carried forward		804,864	1,049	805,913	811,236

Continuing operations

All income and expenditure has arisen from continuing activities.

The notes on pages 8 to 14 form part of these financial statements

Northampton District Scout Council

BALANCE SHEET AS AT 31 MARCH 2019

	Notes	Unrestricted Funds £	Restricted Funds £	2019 Total Funds £	2018 Total Funds £
Fixed Assets					
Tangible assets	7	624,808		624,808	617,847
Current Assets					
Stocks	8	12,200		12,200	14,047
Debtors	9	440		440	3,439
Cash at bank and in hand	10	173,900	1,049	174,949	180,564
Creditors					
Amounts falling due within one year	11	(6,482)	-	(6,482)	(4,661)
Net Current Assets		180,058	1,049	181,107	193,389
Total assets less current liabilities		804,866	1,049	805,915	811,236
Net assets		804,866	1,049	805,915	811,236
Funds					
12					
Unrestricted funds:					
General fund				504,902	494,184
Scout shop				34,935	36,575
Gang Show account				21,564	17,996
Scout Band				863	760
Overstone Activity Centre				219,356	9,990
Northampton Emergency Aid Team				17,271	15,798
Northampton District Explorers				777	(430)
Yr Hen Felin Cynwyd Activity & Mountain Centre				5,198	5,747
Total unrestricted funds				804,866	580,620
Restricted funds:					
Northampton Gang Show Committee					
- Chris Baker Memorial				1,049	1,049
Overstone Activity					
- Eric Knight Fund				-	229,567
Total restricted funds				1,049	230,616
Total Funds				805,915	811,236

Northampton District Scout Council

BALANCE SHEET AS AT 31 MARCH 2019

The financial statements were approved by the Board of Trustees on 19 June 2019 and were signed on its behalf by



Mr A K Cochran
Trustee

The notes on pages 8 to 14 form part of these financial statements

1

Accounting policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and reports) Regulations 2008 only to the extent required to provide a "true and fair view". This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland" (effective 1 January 2015) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2015 which has since been withdrawn.

Accounting convention

The financial statements are prepared on a going concern basis under the historical cost convention.

Incoming resources

Incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Any incoming resources received in respect of bookings at the Activity Centres which occur after the year end are deferred until the following year. Legacies are recognised in the financial statements upon receipt.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

All activities are planned in accordance with the charity's aim of promoting the development of young people.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write of each asset over its estimated useful life.

Overstone	-	at varying rates on cost
Equipment	-	25% on reducing balance
Motor vehicles	-	25% on reducing balance
Freehold property	-	2% on cost

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2019

1	<p>Accounting policies</p> <p>Stocks</p> <p>Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.</p> <p>Debtors and creditors receivable/payable within one year</p> <p>Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.</p> <p>Taxation</p> <p>The charity is exempt from tax on its charitable activities.</p> <p>Fund accounting</p> <p>Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.</p> <p>Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.</p> <p>Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.</p>									
2	<p>Income from charitable activities</p> <p>Income from charitable activities include £2,986 income deferred from last year and excludes £3,667 deferred to next year.</p>									
3	<p>Investment income</p> <p>An analysis of the company's turnover is as follows:</p> <table><tr><td></td><td>2019</td><td>2018</td></tr><tr><td></td><td>£</td><td>£</td></tr><tr><td>Deposit Account Interest</td><td>62</td><td>58</td></tr></table>		2019	2018		£	£	Deposit Account Interest	62	58
	2019	2018								
	£	£								
Deposit Account Interest	62	58								
4	<p>Trustees' remuneration and benefits</p> <p>No trustee received any remuneration during the period.</p> <p>Trustees' expenses</p> <p>Modest reimbursement of mileage, telephone and postage was made to the trustees.</p>									
5	<p>Amounts payable to independent examiner</p> <p>£1,030 has been included in the accounts in respect of amounts payable to J R Watson & Co.</p>									

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 MARCH 2019

6 Comparatives for the statement of financial activities

	Unrestricted funds £	Restricted funds £	Total funds £
Income and endowments from			
Donations and legacies	88,738	4,350	93,088
Charitable activities	110,636	-	110,636
Other trading activities	53,002	-	53,002
Investments	58	-	58
Total	252,434	4,350	256,784
Expenditure on			
Raising funds	96,873	-	96,873
Charitable activities	148,234	4,189	152,423
Total	245,107	4,189	249,296
Net income	7,327	161	7,488
Reconciliation of funds			
Total funds brought forward	598,293	205,455	803,748
Total funds carried forward	605,620	205,616	811,236

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 MARCH 2019

7 Tangible Fixed Assets

	Freehold Property	Property Improve- ments	Overstone	Equipment	Motor vehicles	Total
Cost						
At 1 April 2018	536,490	15,876	58,097	41,312	47,181	698,956
Additions	-	-	7,984	7,136	7,247	22,367
At 31 March 2019	<u>536,490</u>	<u>15,876</u>	<u>66,081</u>	<u>48,448</u>	<u>54,428</u>	<u>721,313</u>
Depreciation						
At 1 April 2018	4,338	5,111	8,314	16,879	46,467	81,109
Charge for the year	2,169	1,076	1,873	7,559	2,726	15,403
At 31 March 2019	<u>6,507</u>	<u>6,187</u>	<u>10,187</u>	<u>24,438</u>	<u>49,193</u>	<u>96,512</u>
Net book value						
At 31 March 2019	<u>529,983</u>	<u>9,689</u>	<u>55,894</u>	<u>24,010</u>	<u>5,235</u>	<u>624,808</u>
At 31 March 2019	<u>532,153</u>	<u>10,765</u>	<u>49,784</u>	<u>24,433</u>	<u>714</u>	<u>617,847</u>

8 Stocks	2019	2018
	£	£
Stocks - General	<u>12,200</u>	<u>14,047</u>

9 Debtors	2019	2018
	£	£
Prepayments	-	2,999
Other debtors	<u>440</u>	<u>440</u>
	<u>440</u>	<u>3,439</u>

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 MARCH 2019

10	Cash at bank and in hand	2019	2018
		Total Funds	Total Funds
		£	£
	Cash in hand	567	743
	Scout Council Bank Account	33,369	40,649
	Scout Shop Bank Account	24,744	24,254
	Gang Show Commit. Bank Account	12,482	10,556
	Scout Band Bank Account	1,381	1,360
	Overstone Bank Account	15,117	12,589
	Emergency Aid Bank Account	11,050	15,048
	Explorers Bank Account	4,766	3,537
	Scout Council Deposit Account	5,862	5,856
	Nationwide Account – Property maintenance	56,585	56,528
	NatWest Bank Account	9,026	9,444
		<hr/>	<hr/>
		174,949	180,564
		<hr/>	<hr/>
11	Creditors: Amounts falling due within one year:	2019	2018
		£	£
	Other creditors	6,482	4,661
		<hr/>	<hr/>

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 MARCH 2019

12 Movement in Funds

	At 1 April 2018	Net Movement in Funds	Transfers Between Funds	At 31 March 2019
	£	£	£	£
Unrestricted Funds				
General fund	519,184	(7,537)	(6,745)	504,902
Scout shop	36,575	(1,640)	-	34,935
Gang show account	17,996	3,568	-	21,564
Scout Band	760	103	-	863
Overstone Activity Centre	9,990	(102)	209,468	219,356
Northampton Emergency Aid Team	15,798	1,473	-	17,271
Northampton District Explorers	(430)	(638)	1,855	777
Yr Hen Felin Cynwyd Activity & Mountain Centre	5,747	(549)	-	5,198
Total Unrestricted Funds	<u>605,620</u>	<u>(5,322)</u>	<u>204,568</u>	<u>804,866</u>

Unrestricted Funds

Northampton Gang Show Committee – Chris Baker Memorial Fund	1,049	-	-	1,049
Overstone Activity Centre - Eric Knight Fund	204,568	-	(204,568)	-
Total Unrestricted Funds	<u>205,616</u>	<u>-</u>	<u>(204,568)</u>	<u>1,049</u>
	<u>811,237</u>	<u>(5,322)</u>	<u>-</u>	<u>815,915</u>

Net movement in funds, included in the above are as follows:-

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted Funds			
General fund	112,289	119,826	(7,537)
Scout shop	28,958	30,598	(1,640)
Gang show account	16,717	13,149	3,568
Scout Band	1,094	991	103
Overstone Activity Centre	38,081	38,183	(102)
Northampton Emergency Aid Team	17,484	16,011	1,473
Northampton District Explorers	10,424	11,062	(638)
Yr Hen Felin Cynwyd Activity & Mountain Centre	12,230	12,879	(549)
Total unrestricted funds	<u>237,377</u>	<u>242,699</u>	<u>(5,322)</u>

Northampton District Scout Council

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 MARCH 2019

12	Movement in funds (continued)	Incoming resources £	Resources expended £	Movement in funds £
	Restricted funds			
	Northampton Gang Show Committee -	-	-	-
	Chris Baker Memorial Fund			
	Overstone Activity Centre - Eric Knight Fund	-	-	-
	Restricted funds	-	-	-
	Total Funds	237,377	242,699	(5,322)

Unrestricted funds

Unrestricted funds are available for the trustees to expend at their discretion in the furtherance of the charity's objectives. The trustees may at time to time designate a part of these funds for a specific purpose but the use of these funds is not legally restricted and the trustees may at their discretion use these funds for other general purposes within the charity objectives and may revise the level of funds to be shown as designated.

	2019 £	2018 £
The following unrestricted designated funds have been established:		
Northampton District Council - Minibus Replacement	-	4,446
General Fund	804,866	601,174
	804,866	605,620

13	Contingent liabilities
	There were no contingent liabilities as at 31 March 2019 or 31 March 2018.
14	Capital commitments
	There were no capital commitments as at 31 March 2019 or 31 March 2018.
15	Related parties
	There have been no related party transactions during the year.



Northampton Scouts
Fernie Fields Scout & Community Centre
Fernie Field, Moulton, Northampton, NN3 7BD

info@northamptonscouts.org.uk



/ndscouts



@NorthamptonScouts

northamptonscouts.org.uk